

065 - CALWORKS FAMILY GROUP/UNEMPLOYED PARENTS

Operational Summary

Agency Description:

This program provides financial assistance to families with dependent children when one of the parents is absent from the home, incapacitated, or when the principal wage earning parent is unemployed and program and income eligibility requirements are met.

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	119,030,201
Total Final FY 2000-01 Budget:	112,965,150
Percent of County General Fund:	5.47%
Total Employees:	0.00

Budget Summary

Changes Included in the Recommended Base Budget:

Caseloads declined in FY 99/00 and are projected to decline in FY 00/01.

This budget assumes a 3.61 percent cost of living adjustment increase effective 10/01/00 as included in the Governor's budget.

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	124,602,245	118,361,449	116,975,585	110,141,021	(6,834,564)	-5.84
Total Requirements	127,526,026	121,396,358	119,030,201	112,965,150	(6,065,051)	-5.10
Net County Cost	2,923,781	3,034,909	2,054,616	2,824,129	769,513	37.45

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: CALWORKS FAMILY GROUP/UNEMPLOYED PARENTS in the Appendix on page 434.